

4th Town Hall Meeting on Security

with the Governor of Lagos State
Babatunde Raji Fashola SAN
and the Lagos State Security Trust Fund

Date: November 23, 2010.

**Theme: ADVANCING THE SECURITY MODEL,
MEETING THE CHALLENGES.**



LSSTF

LAGOS STATE SECURITY TRUST FUND
A PUBLIC PRIVATE PARTNERSHIP FOR
IMPROVEMENT OF POLICING IN LAGOS STATE

www.lagosstatesecuritytrustfund.org





Completed & operational Command and Control Centre in Alausa.



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- Guests seated 9.00 - 10.30am
- Arrival of the Governor of Lagos State, Babatunde Raji Fashola SAN 10.30 - 11.00am
- National Anthem 11.00 - 11.05am
- Speech and presentation of Award to the Governor
by the Chairman of the Board of Trustees of Lagos State Security
Trust Fund, Mr Remi Makanjuola 11.05 - 11.30am
- Presentation of report on the Fund by the Executive Secretary/
Chief Executive of the Fund, Mr Fola Arthur-Worrey 11.30 - 12.00pm
- Audit opinion by Pricewatershouse coopers 12.00 - 12.10pm
- Update of the security situation in Lagos State and current challenges
by Commissioner of Police, Lagos State CP. Marvel Akpoyibo 12.10 - 12.55pm
- Address by His Excellency, the Governor of Lagos State 12.55 - 1.25pm
- Comments from audience/representatives of previous donors, various
business sectors, communities and members of the public 1.25 - 1.50pm
- Responses 1.50 - 2.10pm
- Announcement of donations 2.10 - 2.30pm
- Vote of Thanks

CHAIRMAN'S WELCOME ADDRESS FOR THE 4TH TOWN HALL MEETING.

Your Excellency, Distinguished Ladies and Gentlemen, it is with great honor and pleasure that I stand here today on behalf of His Excellency, the Governor and the Board of trustees and management of the Lagos State Security Trust Fund to welcome you to the 4th Town Hall meeting on Security.

I have looked forward to today to express my sincere appreciation for the support the Fund has received till date. I am sure you are all eager to know how the Fund has been weathering the storm of the global economic recession further complicated by the crisis in the Nigerian Financial Sector and which had affected many of our original donors in their continued support of the Fund.

Within the past one year the improved security in Lagos State, especially in metropolitan Lagos, has remained stable even as several cities around the country which were considered to be relatively peaceful and secure have experienced an upsurge in criminal activity. Reports on serious criminal activities such as kidnapping, home invasions, assassinations, religious riots, robbery attacks on road travelers and bank robberies feature prominently in the news daily. In fact some of these activities have had very devastating effects on the social and economic lives of the residents of these cities. Very worrisome is the increased rate of multiple bank robberies in the same area on the same day. It seems unbelievable, but in some cities in Nigeria banks and other business endeavors have had to occasionally close shop for fear of armed bandits. In some areas the media had reported closures of business concerns for up to a week at a stretch. The impunity with which these bandits carry out their operations is unprecedented.

Residents of Lagos State have largely been spared these horrible experiences because of our collective resolve not to wait for the federal government to complete its long drawn out and yet to be implemented police reforms but to get involved in

the provision of logistics and operational capacity for the Police and other federal security agencies in the state. It is this resolve that has kept our businesses and social life going despite the global /local economic and financial difficulties. Lagos has become a preferred destination for a number of Nigerian who can no longer cope with the insecurity in their various localities. Many have shifted their businesses and many their families in response to the harrowing situation.

I would leave the specific details of the security situation to the expert in person of the Commissioner of Police, Lagos State Police Command, while the Executive Secretary of the Fund would elaborate on the activities of the Fund in the Last one year.

Over the past years in my capacity as the Chairman of the Trust Fund, I have had the privilege of knowing the enormous efforts involved in keeping our security model functional in terms of cost of acquisition, maintenance and replacement of assets



Mr. Remi Makanjuola, Chairman Board of Trustees of the LSSTF presenting the welcome address at the Donation of 10 APCs to the police by the Conference of LG/LCDA Chairmen.



4th Town Hall Meeting on Security

required by security agencies in order to be effective and the gallant efforts of the police and other security agencies.

Though we have been able to support the police and other security agencies who have brought a reasonable measure of solace to the people of Lagos State, we are not celebrating victory. This would be akin to lulling us into a false sense of achievement. There are still a number of challenges such as the continued maintenance and expansion of the operational capacity of the Rapid Response Squad (RRS) of the Lagos State Police Command i.e. provision patrol vans, undercover cars, armoured personnel carriers, ballistic and all weather protective gear for the men, communication equipment, fuel and so on. Other arms of the Lagos State Police Command and other security agencies also require similar upgrades. These include the various departments of the Lagos State police command, the 80 divisional Police stations in the state, the Marine Police Unit, the Anti-Terrorism Squad, the MOPOL formations, Zone II, the State CID Pantl, the SSS, the Army, the Navy and the Air Force.

In addition we have to maintain the operational integrity of the critical 767/112 emergency number call centre which cost us about N 5.5 million every month, and the police internal communications. Indeed these basics of the crime fighting capacity are critical backbone issues supporting the whole structure. Ladies and gentlemen, these are the key challenges at this point in time and we are bound to substantially meet them, if our security model is to be sustained.

The operation of the Fund which depends on continuous donation seem at the moment to be the only practical way of addressing the obvious results of decades of underfunding of federal law enforcement agencies by the federal government. Our model apart from earning us international recognition has

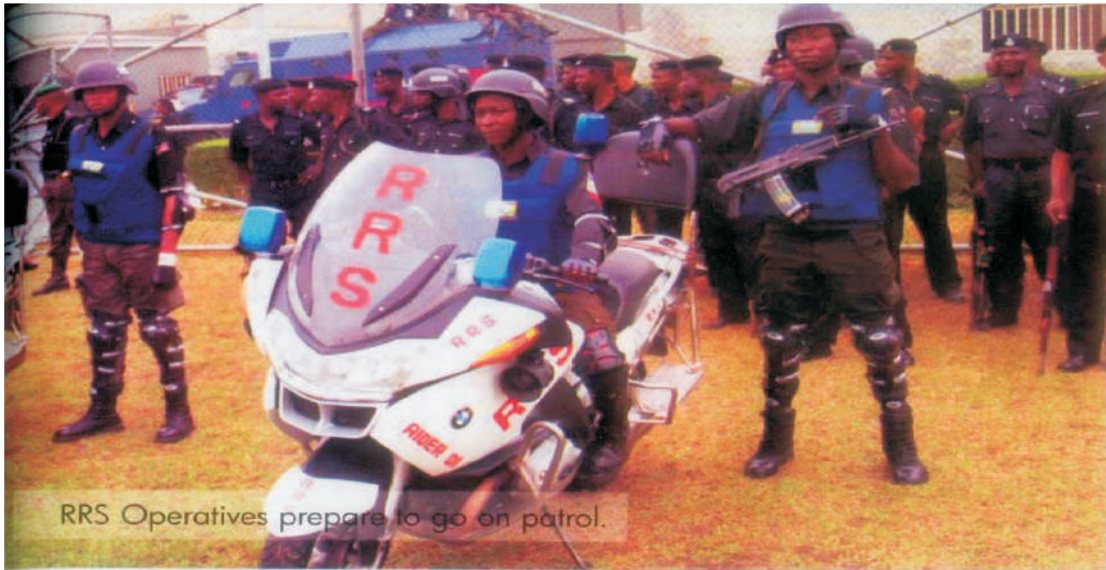
also bagged the RRS an award- Best Crime Fighting Outfit in Nigeria which was recently given to the RRS by the African Security Watch in South Africa. But most important of all is its recognition by the citizens of Lagos which is indicated by the growing confidence in its capacity and the recent donations to the Fund by churches, schools and other such organizations.

To conclude let me state that addressing the challenges enumerated above will require continued commitment and deeply rooted partnership on the part of the government, the private sector, and individuals. I would therefore like to urge all financial institutions, Telecommunication organizations, manufacturing concerns, the Food and beverages industry, Oil and gas sectors, educational institutions, religious organizations, and indeed all well meaning organizations and individuals to donate more generously to sustain this model so we do not slide back to the situation that existed before His Excellency, the Governor, resolved to act and act decisively.

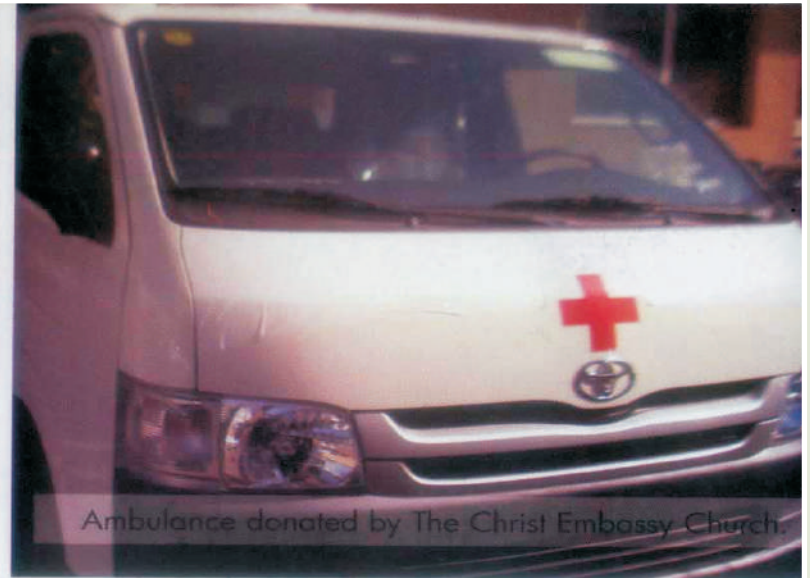
Once again, I thank you for your invaluable support and cooperation in the years gone by and in anticipation of the years to come.

God Bless Lagos State.

Remi Makanjuola
Chairman, Board of Trustees,
Lagos State Security Trust Fund



RRS Operatives prepare to go on patrol.



Ambulance donated by The Christ Embassy Church.



Fleet of vehicles donated by Alhaji Chief (Dr.) Rasaq Akanni Okoya CON.

Governor's Address

Speech of His Excellency **Babatunde Raji Fashola** SAN,
Governor of Lagos State at The Fourth Town Hall Meeting on
Security, Held On The 26th October 2010 at The Civic Centre,
Victoria Island Lagos.

Protocols,

Distinguished ladies and gentlemen,

It is my pleasure to welcome you to the fourth Town Hall Meeting on Security.

The Chairman and the Executive Secretary of the Fund have already chronicled the activities of the Fund in the last one year. The Commissioner of Police has also given you a very detailed report on the security situation in Lagos State. I therefore would not want to go over those details again.

What I believe I need to do today is to consider some salient issues bordering on our response to ensuring a safer Lagos and advancing the Lagos State security model as I had highlighted in the advocacy letter I addressed to some of you.

Let me start by thanking all those who have responded to my advocacy since the 3rd Town Hall Meeting on Security on the need to get involved by donating to the Lagos State Security Trust Fund for the purpose of providing logistic and material support to the police and other security agencies in the state. Indeed you have demonstrated your support for the people of Lagos State in real terms.

Lagos is a coastal city with a population of about 17.5 million people out of the country's total of 148 million. Our topography and location which attracted the Portuguese to the city in the 15th Century, made us an instant choice to be the Federal Capital Territory of Nigeria in 1954 and eventually the commercial



nerve center of West Africa has also burdened us in many ways. The attraction of millions of people to Lagos has placed a lot of strain on us in terms of infrastructure, social services and particularly security.

As you are all aware, we have a centralized police force whose ability to perform its duties is predicated on the level of support it receives in material and logistics provided by its principal, the Federal Government. Over 25 years of underfunding of police by the federal government had led to the inability of the force to respond as effectively as it would desire to violent crimes, which recorded an upward trend between 2000 and 2007. We would recall that it was this situation and the acknowledgement that the Federal Government could not make up the difference required to ensure the immediate effectiveness of the police through yearly budget provisions that informed our collective resolve at the First Town Hall Meeting on Security to set aside some of our resources

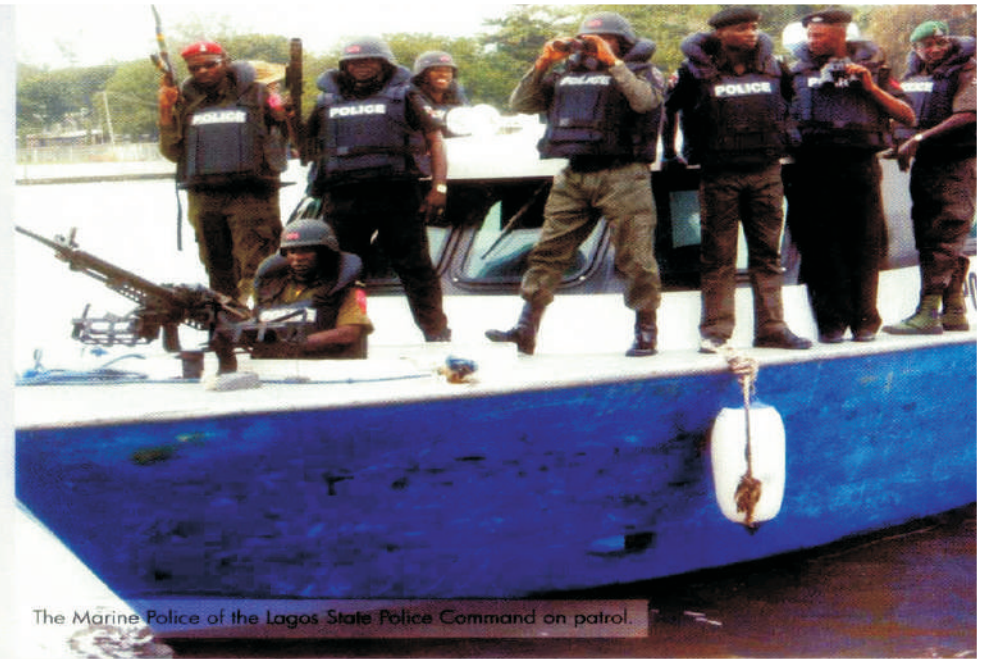
to support the police and other security agencies within the state. The Lagos State Security Trust Fund was thereafter established by a Law of the Lagos State House of Assembly to coordinate and account for this effort.

Since then through your help and that of the state and local governments/local council development areas, the Fund has been able to raise over 6.2 billion in materials and funding in the aid of the police and other security agencies in the state. The effect of this flow of resources has been continually improving security as official police statistics and independent reports have shown.

One of the advantages of our direct involvement in the provision of assets for the police is our collective ownership of the assets which translates to better accountability and coordination. The assets are our investments to be used exclusively within Lagos State which guarantees that whatever we contribute would be used to enhance our safety and not, as has happened in the past, against our interests.

Since 2007 till date we have through the Fund provided a reasonable number of equipment for the police and other security agencies. These include 20 Armoured Personnel Carriers (APCs), about 400 patrol vehicles, 44 police authority motorcycles, 5 police patrol boats, 1000 AK-47 assault rifles, 1500 bulletproof vests, over 500 walkie talkies with several communication mast and repeaters in strategic locations within the state, and so on. These translate to long term investments in security in Lagos as long as we continue to sustain their maintenance cycles.

In addition, the State prides itself on running the only operational and effective dedicated emergency call centre in the country, to wit: the 767/112 emergency call centre which operates a 24hr service. The Command and Control Centre in Alausa has recently been completed and would soon be commissioned. In fact, the 767/112 emergency call centre is now operational within the Command and Control Centre. Indeed the number of call centre agents available 24hrs a day has increased from 10 to 40. This is another aspect of our security architecture coordinated by the Fund.



The Marine Police of the Lagos State Police Command on patrol.

I should state here that unknown to you, the police in conjunction with other security agencies have been able to nip in the bud a number of ethnic and religious incidents before they could escalate because we have the assets/equipment we can effectively deploy in the event and because the emergency call system has acted as an effective early warning system. There have also been continuous joint raids on black spots and other vulnerable and potentially volatile areas by security agencies in order to keep a lid on things. These measures are based on intelligence /surveillance reports and the strategies designed and adopted at the Lagos State Security Council under my chairmanship.

Let me reiterate that this administration has been committed to ensuring the safety of the lives and property of its residents in accordance with my campaign promise in 2007 and it is our resolve to continue to do same. That is why we have continued to contribute to the Fund. We had also purchased two versatile helicopters to be used not only for security surveillance and response but also by other safety agencies such as the fire and medical emergency rescue and evacuation. The government is also in the process of injecting additional patrol vehicles for the

RRS as its present fleet which has been in use for over three years urgently requires replacement (which process I am calling on you to also join in by providing 150 patrol vehicles for the RRS as you did at the beginning of the journey). We are also discussing with other security agencies such as the SSS, Navy, Army and the Air Force on areas of assistance in order to further fortify the existing security system in the state.

I must add that apart from supporting the police and other security agencies, the state government in line with its strategic vision for security and safety has invested massively in the clearing and greening of waste lands (which used to be hideouts for criminals) and the illumination of the city in areas such as the Marina (which has not been lit in 15years), Mushin/Oshodi Expressway, Kingsway Road, Awolowo Way, Osborne Road, Kudirat Abiola Way, Funsho Williams Avenue, Mobolaji Bank Anthony Way amongst others. These have substantially improved security in the state.

From the presentation by the Executive Secretary of the Fund, we have been informed that about 75% of the contributions to the Fund since 2009 have been from the state and local

Let me reiterate that this administration has been committed to ensuring the safety of the lives and property of its residents in accordance with my campaign promise in 2007 and it is our resolve to continue to do same.

governments/ Local Council Developments Areas. I wish to passionately appeal that it is imperative for us to restore the public/private balance in the contributions to the Fund because the more contributions made by governments translates to less resources being available for other responsibilities of government such as health, education, infrastructure and so on. It is also imperative that the Fund lives up to its name and purpose as a public private partnership. In addition, when we consider the increasing state of insecurity in a good number of cities around the country and the crippling effect it has had on the economy and quality of life of those areas, we cannot but step up our commitment to our security model through the Fund.

The Commissioner of Police and the Executive Secretary of the Fund have both highlighted areas of critical need. There is no doubt that metropolitan Lagos is better policed today but we still have issues in the suburbs such as Ikorodu, Ojo, Egbeda and Igando. These are fast expanding areas where many of your employees and family members are relocating to as a result of the pressures of housing in the mainland, the only way we can bring respite to these areas is to support the local police stations through the provision of patrol vehicles, undercover cars, armoured personnel carriers, ballistic and all weather protective gear for the men, communication equipment, fuel and so on. We require specialized vessels to effectively block the entry points into our waterways. Our streets require more illumination. Also the police needs more specialized law enforcement equipment amongst others. All these issues need to be addressed for the state



Combat ready RRS Operatives

Additions by NLNG to the RRS Special Motorbike Squad.



One of the multipurpose helicopters purchased by the Lagos State Government for security and safety purposes.



to continue to experience social and economic development.

Ladies and Gentlemen we have come a long way from where we started and the far reaching positive effect of our efforts proves that our security model is working as indicated by growing investments especially in the areas of shopping malls, international fast food franchise, hotels and the like. In fact night life has returned back to our city while promotion and reality shows now thrive. As the implementation of the very much anticipated federal government police reforms seems to be taking longer than expected there is no alternative for now to our security model. We need to continue to support this model even in the face of the economic difficulties. It is in our enlightened self-interest to do so.

Eko oni baje o!!!

Babatunde Raji Fashola, SAN
Governor of Lagos State



His Excellency, the Governor Babatunde Raji Fashola addressing security stakeholders at the presentation of 10 APCs donated by the Conference of LG/LCDA Chairmen to the Lagos State Police Command.



The commissioning of the 10 APCs purchased for the Police by the Conference of LG/UCDA Chairmen by His Excellency, the Governor of Lagos State.



Presentation of Medical Trauma kits to the management of the Police Hospital, Ibeju-Lekki.



Donation of Bulletproof vests and walkie talkies by Fidelity Bank Plc.



Members of the Board of Trustees of the Fund receiving 10 police motorbikes from the management of Boulogne Enterprises Limited.



LEGAL & ADMINISTRATIVE INFORMATION

REGISTERED OFFICE

Governor's Office
Round House Secretariat,
Ikeja Lagos, Nigeria

BANKERS

Skye Bank Plc
Alausa Secretariat Branch,
Alausa, Ikeja Lagos.

First Bank of Nigeria Plc
Acme Road, Ikeja, Lagos.

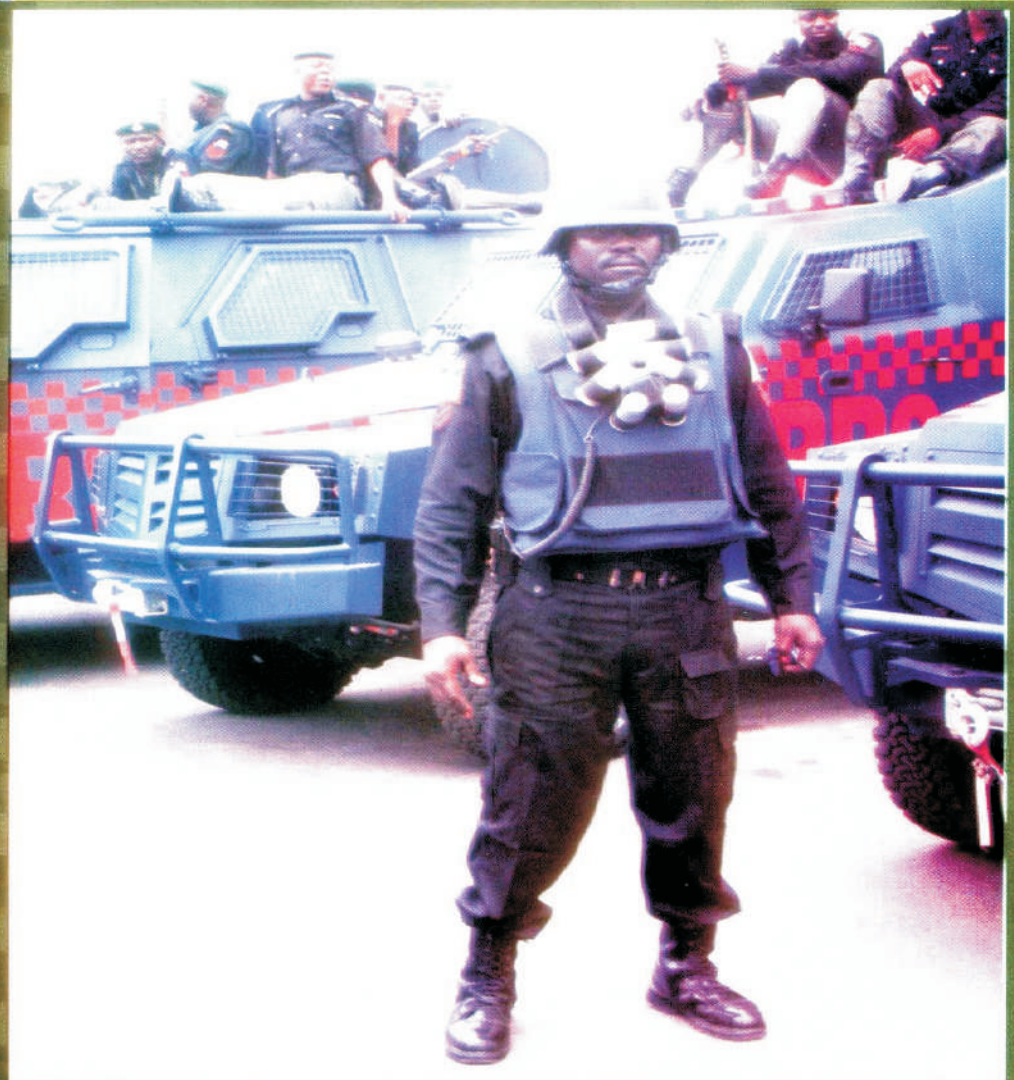
Zenith Bank Plc
Alausa Secretariat Branch,
Alausa, Ikeja Lagos.

Sterling Bank Plc
Aromire, Ikeja Lagos

Afribank Plc.
Reinsurance House, Marina, Lagos

AUDITORS

PricewaterhouseCoopers
252E Muri Okunola Street,
Victoria Island, Lagos



Report of the Board of Trustees

Introduction

The Town Hall Meeting with His Excellency, the Governor, on Security is a yearly event that provides stakeholders the opportunity to appraise the security situation/challenges in Lagos State and to review the activities of the Lagos State Security Trust Fund which was established to coordinate donations from government, both state and local governments/local councils development areas and private organizations and individuals in order to bridge the gap in operational deficiencies of the police and other security agencies resulting from many years of neglect.

The objectives of the Fund according to the Law establishing it are to raise money and material through voluntary donations from the State and local governments/local council development areas, private organizations and individuals for the support of the police and other security agencies in the state. Some of the funds inflow may be placed in short term investments such as fixed deposits to generate additional income. The Fund has generated about N 46 million from such investments from inception till date.

Justification for establishing the Fund

The need to properly coordinate and account for the donations by the governments, private organisations and individuals to the police and other security agencies informed the setting up of the Fund. The Fund was also required to ensure the maintenance of these assets in order to guarantee sustenance/continuity.

Since the inception of the Fund, the Governor has hosted three (3) Town Hall meetings on security. The first meeting was to consider the security situation in the State and the need to proffer solutions, while the second and third was mainly review the security situation and to give account of donations received and solicit for more funds.

THE BOARD OF TRUSTEES:

Remi Makanjuola

Reuben Abati

Kehinde Durosini-Etti

Apollos Ikpobe

Waheed Olusegun Kassim

Jide Sanwo-Olu

Lanre Bologun

Chairman of the Board (CEO/MD Caverton Helicopters/Caverton Mar

Chairman, Editorial Board Guardian Newspapers Ltd

Managing Director, Skye Bank PLC

Executive Director Zenith Bank PLC

Rtd. Deputy Inspector General of Police

LASG Commissioner for Establishments and Training

LASG Commissioner for Rural Development

The manager of the Fund as Executive Secretary/Chief Executive is Mr. Fola Arthur-Worrey, former Solicitor General/Permanent Secretary, and former Commissioner for Lands.

Over the years the Fund had adopted the following strategies to raise funds/equipment:

- Writing advocacy letters, holding fundraising events and visits to as many organizations and individuals as possible within the state (copies of the Fund's audited report are attached to these letters)
- The Fund launched the citizens' contribution scheme which involved the distribution of LSSTF donation boxes in Banks, eateries and schools. This is to encourage contribution from the grassroots.
- The Fund also put in place an e-funding model which enables donors irrespective of location to contribute to the fund via the internet by the use of debit cards. The platform for this model is domiciled on the LSSTF website: www.lagosstatesecuritytrustfund.org

October 2009 to September 2010

In 2009, the Fund received **N 1,435,557,860** in form of cash donations and materials and expended a total cash of N 500,746,920. The details of income and expenditure for 2009 are as contained in the attached statement of accounts as audited by Messrs PricewaterhouseCoopers (the Fund's external auditors).

In the last year, only a fraction of our initial donors responded to our advocacy for more donations. The total value of donations received in 2009 (cash and materials) was only 35% of the total

donations received in 2008. Between 1st January 2010 and 30th September 2010 the Fund received approximately N 1.010 billion in donations cash and materials (please see page). Since the initial contribution at inception, the contribution by private organizations and individuals has declined substantially leaving the state and local governments to carry almost 75% of the expenditure for 2009 and 2010.

Permit me to recall the first Town Hall meeting on security where it was concluded that the Federal Government which has the primary constitutional responsibility for financial and material support of security agencies could not cover the deficit of over 20years of underfunding the police force in its regular annual budget cycles. This affects their ability to properly discharge their constitutional function of protection of lives and property. The forum resolved therefore that there was need to assist the police and other security agencies in the proper discharge of their duties. It was also clear that the state government could not carry the burden alone because of the enormous cost involved. This realization gave rise to the public private partnership the Lagos State Security Trust Fund which is to coordinate, account for and distribute donations from both the private sector and the government.

We acknowledge that the reduction in contributions to the Fund by private organizations and individuals could largely be linked to the effects of the global economic meltdown and the financial crisis in a number of our banks which had to be bailed out by the Central Bank of Nigeria. Of course this affected the whole financial sector including the stock market with ripple effects on the business community. Nonetheless, the need to continue to contribute to the Fund is paramount for the maintenance of an atmosphere where commercial and social activity can take place in relative safety.

It is refreshing that organizations such as schools, eateries, churches and advertising agencies have started contributing to the Fund. The Fund would like to acknowledge the support of individuals, companies and organizations who have contributed both in cash and in kind to this initiative especially those that have contributed more than once because they realize

the need to keep the system running. We would particularly want to thank the school children who have continued to support the Fund with their N5, N10, N20 and N50 donation as their understanding of the importance of security and sense of responsibility is a source of encouragement to us.

As at 30th September 2010, the Fund has a balance of **N 181,393,723** million in its accounts.

Continuing necessity of the Fund, advancing the security model

The security architecture in the state is structured around a high visibility emergency response system that has the Rapid Response Squad of the Lagos State Police Command in the forefront supported by OP MESA (the joint Army/Air Force/Naval patrol). The 767/112 emergency call center is at the heart of the security system as it is the medium through which members of the public can reach the security and safety agencies whenever they are in distress. Also the operational capacity of the various divisional police stations has been improved with the provision of patrol vehicles and communication equipment through the Lagos State Security Trust Fund. The State Security Service has also been empowered to step up surveillance. The engine of the model is the corporation of security agencies in the State coordinated by the State Security Council under the chairmanship of His Excellency the Governor.



The Executive Secretary/CEO of the LSSTF addressing the full plenary of 12th UN Congress on Crime Prevention and Criminal Justice in Salvador de Bahia, Brazil.

In the past three years, the Fund has provided equipment and support for the police and a number of other federal government security agencies to the tune of about N 6.2 billion. This has translated to the reduction in violent crime in the state. In fact, available crime statistics and data from the Lagos State Police Command and independent sources reflect a continuous reduction in violent crime in the state. This discounts the often mouthed excuse for seeming police incompetence that reorientation rather than adequate working tools is their greatest challenge. The result of an independent survey by Cleen Foundation, a renowned NGO, which asserts that there is a perception of a 79% reduction in crime in Lagos State as at November 2009 has earned the Fund international recognition. One of these is the invitation of the Executive Secretary of the Fund by the UN as a panelist to address its full plenary at the 12th UN Congress on Crime Prevention & Criminal Justice in **Salvador de Bahia, Brazil** in April 2010 in the workshop titled: Practical approaches to urban crime prevention in the session on **Mega Cities and Regions** .

In addition, improved security has brought back night life to the city. It has also attracted foreign investments in the past two years. Notable amongst the new arrivals is a global food franchise and one of the largest supermarket chains in the world. There are also a number of shopping malls under construction in the city including the \$ 100 million Ikeja Mall. Also quite a number of five star hotels are being built in the state.

As it has become clear that there is no alternative to the security model in the state, sustaining and advancing it, is a clear and inescapable imperative.

Going Forward

Our waterways still need to be further fortified. The men of the Lagos State Police Command need to be properly kitted and trained. The RRS fleet and indeed divisional police stations require continuous maintenance and replacement (most of the vehicles are almost three years old). We need to upgrade the police communications network in the state and provide more aerial support. CCTV cameras need to be installed for surveillance and so on.

The Commissioner of Police, Lagos State Police Command in his presentation at the last Town Hall meeting highlighted the following as "critical needs" of the Command:

- ☐ **24000 AK47 Rifles**
- ☐ **20000000, 7.62mm Ammunition**
- ☐ **20000 Smoke rifles**
- ☐ **20000 Bulletproof vests**
- ☐ **24000 Ballistic Helmets**
- ☐ **10000 Complete Riot gear- body suit, Shield, helmet and baton**
- ☐ **300 patrol cars**
- ☐ **300, Police Motorcycles**
- ☐ **6 helicopters**
- ☐ **100 Armored Personnel Carriers e.t.c.**

Even a conservative estimate of the above requirements would run into about N 20 Billion which further underscores the need for the public private partnership (the Fund) as the Government cannot do it on its own.

We should also remember that Lagos State being the commercial nerve centre of our country has a high potential for criminal activity which the CP has on occasion described as criminogenic factors. In fact, the improved level of security in the state has attracted an influx of people from crime volatile parts of the country to Lagos. The situation has greatly increased the potential for crime in Lagos and underscores the need for greater preparedness and vigilance.

Furthermore, even with the high number of potential targets, Lagos has largely been spared from the horrendous menace of kidnapping because of our improved security.

It is for these reasons and many more that we cannot afford to slip back to the era before the establishment of this very outstanding partnership, a period when the police could not respond to distress calls for lack of logistics (even ammunition). We need to consolidate on our successes rather than relax as though the job is done. As I have mentioned earlier, our PPP

security model was discussed at the UN and it was endorsed as an effective approach which if sustained could bring about a safe community as security, by its nature, requires a large amount of continuous funding which in our case is further compounded by many years of neglect. The fact that the assets used by security agents are quite expensive and are high maintenance assets are also factors to be considered.

Therefore, there is an urgent need for private organizations and individuals to step up their support for the model by donating to the Lagos State Security Trust Fund to ensure that we continue to create an environment where social and

economic development can thrive and the quality of life can continue to improve.

Thank you.



Fola Arthur-Worrey
Executive Secretary/CEO, Lagos State Security Trust Fund
For: Chairman and Members of the Board of Trustees Lagos State Security Trust Fund

2 multipurpose helicopters purchased by the Lagos State Government for city and safety purposes.



Her Excellency the Governor and Her Excellency the Deputy Governor, the Commissioner of Lagos State at the presentation of 9 Patrol vehicles donated by Chief (Dr.) Rasaq Okoya CON to the Lagos State Police Command.

TOTAL DONATIONS RECEIVED AND EXPENDITURE INCURRED FROM 1ST JAN. TO 31ST AUGUST, 2010

Cash donations

Donors	Amount' =N=
Donation boxes-Banks & Fast food locations	205,038.00
MTN Nigeria Communications Ltd. Cash	150,000,000
Donation boxes in schools	368,505.00
Donation box in LSSTF office	5,200.00

Donations in kind (Estimated Value)

Donors	Donations	Amount
Chief Rasaq Okoya	9 Patrol Vehicles	40,000,000.00
MRS Oil2	Prado Jeeps	16,000,000.00
NLNG	4 Yamaha 650cc Motorbikes	10,000,000.00
OANDO	11,000 liters of AGO & PMS bimonthly from Jan- SEP 2010	32,670,000.00
Boulos Enterprises Ltd	10 250cc Police Motorbikes	4,000,000.00
Lagos State Government	Fuel (PMS and AGO) to RRS and other security Agencies	242,392,480.37

Conference of Local Governments and Local Council Development areas 10 Amoured Personnel Carriers 515,000,000.00

1,010,641,223.37

Statement Of Trustees' Responsibilities

The Lagos State Security Trust Fund Law requires the Trustees to prepare financial statements for each financial period that give a true and fair view of the state of financial affairs of the Fund at the end of the period and of its revenues and expenses. This responsibility includes:

- A. ensuring that the Fund keeps proper accounting records that disclose, with reasonable accuracy, the financial position of the Fund and complies with the requirements of the Lagos State Security Trust Fund Law;
- b. designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; and
- c. Preparing the Funds financial statements using suitable accounting policies supported by reasonable and prudent judgments and estimates that are consistently applied.



Chairman Board of Trustees

Dated this

The Trustees accept responsibility for the financial statements, which have been prepared using appropriate accounting policies supported by reasonable and prudent judgments and estimates, in conformity with Nigerian Accounting Standards and the requirements of the Lagos State Security Trust Fund Law.

The Trustees are of the opinion that the financial statements give a true and fair view of the state of the financial affairs of the Fund and of its revenues and expenses. The Trustees further accept responsibility for the maintenance of accounting records that may be relied upon in the preparation of financial statements, as well as adequate systems of internal financial control.

Nothing has come to the attention of the Trustees to indicate that the Fund will not remain a going concern for at least twelve months from the date of this statement.



Trustees

**REPORT OF THE INDEPENDENT AUDITOR TO THE TRUSTEES OF LAGOS STATE
SECURITY TRUST FUND**

Report on the financial statements

We have audited the accompanying financial statements of Lagos State Security Trust Fund (the Fund) which comprise the balance sheet as of 31 December 2009 and the statement of revenues and expenses and statement of cash flows for the year then ended and a summary of significant accounting policies and other explanatory notes.

Trustees' responsibility for the financial statements

The Trustees are responsible for the preparation and fair presentation of these financial statements in accordance with the Nigerian Statements of Accounting Standards and the requirements of the Lagos State Security Trust Fund Law. This responsibility includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility

Our responsibility is to express an opinion on the financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates, if any, made by the trustees, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Opinion

In our opinion the accompanying financial statements give a true and fair view of the state of the financial affairs of the Fund at 31 December 2009 and of the deficit of revenues and expenses and cash flows of the Fund for the year then ended in accordance with the Nigerian Statements of Accounting Standards and the Lagos State Security Trust Fund Law.


Chartered Accountants
Lagos, Nigeria

18 October 2010



Balance Sheet as at 31 December 2009

Assets	Note	2009 N	2008 N
Cash at bank	2	8,592,809	95,832,707
Short term deposits	3	87,905,248	290,710,136
Accounts receivable	4	7,661,781	52,977,969
Inventories	5	<u>18,594,000</u>	<u>21,310,000</u>
Total current assets		122,753,837	460,830,812
Property, plant and equipment	6	<u>5,930,425</u>	<u>7,705,475</u>
Total assets		128,684,263	468,536,287
Current liabilities			
Creditors and accruals	7	<u>8,856,773</u>	<u>7,489,659</u>
Net assets		<u>119,827,490</u>	<u>461,046,628</u>
General funds	8	<u>119,827,490</u>	<u>461,046,628</u>

SIGNED ON BEHALF OF THE BOARD OF TRUSTEES BY:


 _____)

 _____) Trustees

Approved by the Board of Trustees on 15 October 2010

The accounting policies on page 9 and notes in pages 10 to 19 form an integral part of these financial statements



Some men of the Lagos State Police Command Anti-Terrorism Squad

Statement of Revenue Expenses

	Note	12 months to Dec 2009 N	17 months to Dec 2008 N
Revenues			
Donations in cash			
From political officers and government agencies		-	33,500,000
From private bodies	9	183,480,430	1,276,369,000
Donations in kind			
From Lagos State Government, Local Government Areas and Local Council Development Areas	10	834,856,641	2,508,823,537
From private bodies	11	78,040,000	619,450,000
Interest income		27,274,428	18,114,237
Total revenues		<u>1,123,651,499</u>	<u>4,456,256,774</u>
Expenses			
Support to security agencies	12	-1,405,035,504	-3,945,881,318
Administrative expenses	13	-57,818,056	-44,592,925
Bank charges		(2,017,077)	(4,735,903)
Total expenses		<u>-1,464,870,637</u>	<u>-3,995,210,146</u>
(Deficit)/Excess of revenue over expenses		<u>(341,219,138)</u>	<u>461,046,628</u>

The accounting policies on page 9 and notes on pages 10 to 19 form an integral part of these financial statements.

Statement of Cash Flows

	Note	2009 N	2008 N
Cash flow from operating activities			
Excess/(Deficit) of revenues over expenses		-341,219,138	461,046,628
Adjustment for non-cash items			
Depreciation	6	2,214,050	504,124
Impairment provision	6	141,000	-
Decrease/(Increase) in inventories	5	2,716,000	(21,310,000)
Donated property, plant and equipment	6	-240,000	(2,940,000)
Changes in working capital			
(Increase)/Decrease in prepayment	4	5,316,188	(12,977,969)
Increase in accruals	7	1,521,773	7,335,000
Decrease/(Increase) in receivable from pledged donations	4	40,000,000	(40,000,000)
Net cash received from operations		-289,550,128	391,657,783
Cash flow from investing activities			
Acquisition of property, plant and equipment	6	-340,000	(5,269,599)
Movement in cash and cash equivalent		(289,890,128)	386,388,184
At start of the year		386,388,184	-
Increase/(Decrease)		(289,890,128)	386,388,184
At end of the year		96,498,056	386,388,184

The accounting policies on page 9 and notes on pages 10 to 19 form an integral part of the financial statements.

Statement of Significant Accounting Policies

(a) **Basis of preparation**

The financial statements are prepared on a modified cash basis under the historical cost convention and in accordance with applicable standards.

(b) **Revenue recognition**

Cash donations are recognised as revenue when cash is received or when pledges are certain to be redeemed. Donations in kind are valued at market value or reasonable estimates.

(c) **Property, plant and equipment**

Property, plant and equipment are shown at acquisition cost less accumulated depreciation. Acquisition cost represents the purchase price of the item plus freight, insurance and handling charges, or the fair market value for donated items.

(d) **Depreciation**

Depreciation is calculated on the straight line method to write off the cost of each asset to their residual values over their estimated useful lives, at the following annual rates:

	%
Office furniture and equipment	25
Computer equipment	33
Motor vehicle	25

(e) **Expenses**

All expenses are accounted for when incurred or obligated, whether or not cash has been paid, and have been classified under headings that aggregate all costs of similar nature. Expenditure is recognised:

- when goods or services are received
- when cash is paid in advance to project contractors

(f) **Investments**

Investments comprise term deposits placed with banks and are stated at the lower of cost or net realisable value.

(g) **Inventories**

Inventories consist of items received from donors, not yet distributed to approved security agencies.



OPMESA Operatives preparing to go on patrol.

Notes to the Financial Statements

1 The Fund

The Lagos State Security Trust Fund was established in 2007 under the Lagos State Act 2007. The objectives of the Trust Fund are to raise money through voluntary subscriptions and donations from all interested Government agencies, private organizations and individuals. The money thus raised is to be used for the acquisition and deployment of security equipment and such human, material and financial resources as shall be found necessary for the effective functioning of all Federal, State and Local Government and other security agencies operating in the state and part of the fund shall be reserved for the training and retraining of the security personnel.

2 Cash at Bank

	2009	2008
	N	N
Zenith International Bank Plc (current account)	1,011,257	58,472,234
Sterling Bank Plc (current account)	2,884,513	35,912,668
First Bank of Nigeria Plc (current account)	50,012	1,447,805
Afribank Nigeria Plc	4,512,710	-
Skye Bank Plc	134,318	-
	8,592,809	95,832,707

3 Short term deposits

Zenith International Bank Plc (fixed deposit)	27,000,000	130,000,000
Sterling Bank Plc (fixed deposit)	3,957,465	110,000,000
First Bank of Nigeria Plc (fixed deposit)	56,947,783	50,710,136
	87,905,248	290,710,136

4 Accounts receivables

Pledged donations	-	40,000,000
Prepaid office partitioning and remodelling	4,224,281	7,040,469
Prepaid office rent	3,437,500	5,937,500
	7,661,781	52,977,969

5 Inventories (at market value)

4 Security rechargeable search light	340,000	-
20 Bullet proof vests	2,400,000	-
20 Kenwood walkie talkies	2,400,000	-
4 HP Computers	320,000	-
20 smart phones	2,400,000	-
1 Nissan Tida	2,850,000	-
Medical Kit	7,884,000	-
5 Ford Rangers vehicles		20,750,000
7 HP computers		560,000
	18,594,000	21,310,000

Inventory consists of items received from donors not yet distributed to approved security agencies.

Notes to the Financial Statements

9 Cash donations from Private Bodies Donors

	2009 N
Zenith Bank Plc	100,000,000
Union Bank Nigeria Plc.	30,000,000
Total Exploration and Production Nig. Ltd	20,000,000
Leadway Assurance Company Plc.	10,000,000
Harris Dredging Ltd.	7,000,000
Association of Fast Food Confectioners of Nig.	2,500,000
Deeper Life Bible Church	2,500,000
Jubaili Bros Engineering Ltd	1,500,000
Tantalizers Ltd	1,000,000
Elecktrint Nig. Ltd	1,000,000
Sweet Sensation Confectioners Ltd	1,000,000
Wemabod Estates Ltd	1,000,000
Chief Okoya Thomas	1,000,000
Sir Akintola Williams	1,000,000
Bras Motors Ltd	1,000,000
La Scala	800,000
Mama Cass Restaurants Ltd.	600,000
A la France	500,000
Erasmus Fisher Olanrewaju	250,000
The Redeemed Evangelical Mission	250,000
Golden Noodles Company Ltd	150,000
Interconstruct Ltd	100,000
E.A Raji	50,000
Chief & Mrs. Anyaoku	25,000
Mr. Rasaq Lawal	25,000
Alhaja Abibatu Mogaji	25,000
Mr. Mobolaji O. Williams	20,000
Total anonymous donations at the 3rd Town Hall meeting	10,150
Torosedata Technology consulting Ltd	10,000
Chief Oyenuga Julius O.K	10,000
Mrs. Folake Shokunbi (Iya Kalokalo)	10,000
Mr. Gabriel Ojedapo Falade	5,000
Nath-Okoduwa Violets	5,000
Donation Boxes/ e-donation	35,280
Miscellaneous donation into the Fund's Zenith Bank Current Account	50,000
Miscellaneous donation into the Fund's Skye Bank Current Account	50,000

Total

183,480,430

Notes to the Financial Statements

10 Donations in kind from Lagos State Government, LGAs and LCDAs (at market value)		2009
Donors	Donations	N
LGAs and LCDAs	114 pick up vans	513,000,000
Lagos State Government	Fuel supply (PMS and AGO)	321,856,641
		834,856,641
11 Donations in kind from private bodies (at market value)		2009
Donors	Donations	N
Afribank Nigeria Plc	10 Toyota Hillux 4x4	42,000,000
OANDO Plc	Bi-monthly supply of 11,000 liters of AGO & PMS - Oct. 21st - Dec. 2009	9,075,000
Reach Out Nigeria (Christ Embassy)	2 Toyota Hilux vans	9,000,000
Fidelity Bank Plc	30 bullet proof vests and 20 kenwood walkie talkies	6,000,000
Contact Solutions Ltd.	Free management of emergency call centre (767/112)	3,000,000
Oceanic Bank	Deposit of \$20,000 to Pointec Corp for repair of APC damaged during foiled robbery of Oceanic Bank on Ozumba Mbadiwe Avenue	3,000,000
Omatek Computers Ltd.	20 camera smart phones	2,400,000
Standard Chartered Bank Ltd.	20 bullet proof vests	2,400,000
Cross Country Ltd.	1 Volkswagen bus	500,000
Pania Kabura Ltd	4 units of security rechargeable search light	340,000
Mc Elliot & Associates Ltd.	5 binoculars	325,000
Total		78,040,000
12 Support to Security Agencies		2009
		N
Distribution of donated vehicles, equipment and supplies (Note 11a)	963,106,641	3,064,023,537
Building construction & command center	-	287,843,383
Vehicles, equipment and supplies (Note 11b)	416,127,479	503,508,031
Repairs and branding (Note 11c)	23,676,385	36,744,367
Training and allowances to security agencies (Note 11d)	2,125,000	53,762,000
	1,405,035,505	3,945,881,318

Notes to the Financial Statements

12a Distribution of donated vehicles, equipment and supplies (at market value)

Beneficiaries	Items donated	2009 N
Call Centre	Free management of emergency call centre (767/112)	3,000,000
Lagos State Police Command	114 pick up vans	513,000,000
	15 bullet proof vests	1,800,000
	3 binoculars	195,000
	1 Ford Ranger (Lion Building)	4,000,000
	1 Ford Ranger for Shasha	4,000,000
	3 Toyota Hilux 4 X 4 (1 for Ikorodu and 2 for MOPOL 49)	12,600,000
	2 Ford Rangers for Lekki Convoy Patrol	8,000,000
	1 Ford Rangers for Alausa Police Station	4,000,000
	Bi-monthly supply of 11,000 liters of AGO&PMS - Oct.21st-Dec.,2009 worth N3,630,000/month	9,075,000
	1 Volkswagen bus	500,000
	3 Toyota Hilux 4 X 4 for Anti Terrorist Squad	12,600,000
	2 Ford Rangers for Zone II	8,000,000
	1 Toyota Hilux Van for Convoy Patrol	4,500,000
Lagos State Rapid Response Squad	4 Toyota Hilux	16,800,000
	5 Ford Rangers	20,750,000
	Supply of fuel (PMS and AGO) from 1 January 2009 to 31 December 2009	321,856,641
OP MESA	15 bullet proof vests	1,800,000
	2 binoculars	130,000
	1 Ford Ranger	4,000,000
State Security Service	2 Ford Rangers	8,000,000
Ministry of Justice	2 Toyota Hilux vans	4,500,000
Total		963,106,641

Notes to the Financial Statements

12b Vehicles, equipment and supplies

Beneficiaries	Description	2009 N
Call Centre/RRS	40 swivel chairs for the RRS control room and the "767" / "112" emergency call centre	920,000
Call Centre	Management, technical support and personnel (agents) for the "767" & "112" 24hr toll-free Emergency Call Centre	56,340,000
Enforcement Law & Order Unit	6 Toyota Hilux 4x4 pickup vans fitted with back cover, base radio sets and security bar lights with siren	28,700,000
	2 Nissan pick up vans fitted with back cover, base radio sets and security bar lights with siren	10,600,000
	1 Nissan Tida saloon cars fitted with base radio sets	3,600,000
Federal Special Anti Robbery Squad	2 Security bar lights with siren for patrol vehicles	300,000
Lagos State Police Command	Supply and installation of 3 base radios and 2 security bar lights	790,714
	1 base radio and 1 security bar light with siren for patrol vehicle	285,000
	1 Toyota Hilux vehicle 4x4 D/Cabin	4,950,000
	1 Toyota Hilux vehicle	4,950,000
	2 Security bar lights with siren for patrol vehicles	300,000
	1000 police hand gloves	1,800,000
	2 Nissan Tida saloon cars fitted with base radio sets	7,200,000
	6 base radios sets, 6 security bar lights with siren for 6 patrol vehicles	1,710,000
	1 Nissan Tida saloon car	3,500,000
	80 ballistic (bulletproof) Kevlar helmets	6,800,000
	Construction of back cabins for 6 Toyota Hilux vans	630,000
	200 baton touch light	4,140,000
	4 Toyota Hilux pick up vans	18,800,000
	30 level III floatable bulletproof vests	6,000,000
	Construction of back cabins on 9 patrol vehicles	1,080,000
	6 Ford Rangers and registration of 2 patrol vehicles in the store	960,000
	Mobile radio communicator and bar light	270,000
	Back cover and seats for 6 Toyota Hilux pickup vans	630,000
	Fuel and lubricants for Marine Police patrol boats	400,000
	100 Base radios and 100 walkie talkies with shoulder radios for RRS	19,500,000
	10 Base radios with external speakers and 10 walkie talkies with shoulder radios	2,120,000
	4 base radios and 4 security bar lights	1,054,286
	1 Pajero Jeep for RRS undercover night patrol	7,600,000
	Back cover and seats for 4 Toyota Hilux pickup vans	420,000
	Balance carried forward	<u>196,350,000</u>



RRS patrols responding to a distress call.

Lagos State Rapid Response Squad

Notes to the Financial Statements

12b Vehicles, equipment and supplies (Cont'd)

Beneficiaries	Description	2009 N
Balance brought forward		196,350,000
Lagos State Rapid Response Squad	1000 mattresses and 1000 pillows	4,892,479
	60 units of Naija Navigator and training in use	2,850,000
	50 units of motorized search lights with automatic swivel control and 30 replacements bulbs for RRS patrol vehicles for night patrols	5,885,000
	10 BMW motorcycles for the Special Motorcycle unit of Rapid Response Squad	49,250,000
	420 ballistic (bulletproof) Kevlar helmets	35,700,000
	500 rain boots and 500 raincoats	3,550,000
	1000 boots for RRS operatives	5,000,000
Ministry of Justice	2 Nissan pick up vans fitted with back cover, base radio sets and security bar lights with siren	10,600,000
MOPOL 49	Supply and installation of Police communication equipment	11,400,000
Neighbourhood watch	Complete set of neighbourhood watch uniforms, 500 cross model baton and 500 metal handcuffs	12,290,000
OP MESA	4 special one kilometer distance handheld flood lights, 5 pairs of night vision goggles and 2 pairs binoculars for Navy/Marine Police Joint patrols	1,545,000
	Supply and installation of base radio set with high ground antenna and cable in the office of the DPO, Gowon Estate Police Station	250,000
	Installation of 7 base radios for 6 pick up vans and 6 security bar lights with siren	1,750,000
	1 Toyota Hilux 4x4	5,250,000
	1 Toyota Hilux 4x4	5,250,000
	4 Toyota Hilux 4x4 branded and fitted with back cover with seats, base radios sets and security bar lights with siren for Ajah / Akodo / Epe convoy patrol	21,000,000
	2 Toyota Hilux 4x4 branded and fitted with back cover with seats, base radios sets and security bar lights with siren for Ikorodu Convoy Patrol	10,000,000

Notes to the Financial Statements

	5 Ford Rangers fitted with Amber light and back cabin	20,075,000
	Back cabin construction for 4 Ford Rangers	465,000
	Installation of 3 base radios and flash light with siren	525,000
State Security Service	Communication equipment (high ground antennas, base radio sets, walkie talkies etc.) for the SSS at Shagisha Badagry and Epe	8,360,000
	Base radios, 2 security bar lights with siren and 2 flashlights with siren	3,890,000
Total		<u>416,127,479</u>



1 of the 114 patrol vehicles donated by the Conference of LG/LCDA Chairmen.

Notes to the Financial Statements

12c Repairs and branding Beneficiaries

	Description	2009 N
Lagos State Police Command	Consultancy fees for quantity survey and production bill of quantities for the renovation of the official resident of the Commissioner of Police, Lagos State	174,900
	Repair of Aguda Police Station patrol vehicle	456,075
	Branding of patrol vehicle for Alausa divisional HQ	30,000
	Branding of one Lagos state police command operational Hillux vehicle Lion Building Ikoyi	45,000
	Branding of one Lagos state police command operational Hillux vehicle	45,000
	Branding of 6 vehicles	300,000
	Branding of 3 patrol vehicles	274,286
	Pressure testing of fuel tank	90,000
	Removal of old fuel tanks and replacement with 2 new fuel tanks with new dispensing pumps	3,300,000
	Bodywork and painting of Marine Police patrol vehicle	30,000
	Branding of Marine Police patrol vehicle	20,000
	Dry cell battery for patrol vehicle	12,000
Lagos State Rapid Response Squad	Servicing of 125 RRS patrol vehicles	7,077,000
	Repairs and maintenance of 10 BMW motorcycles for the Special Motorcycles Rapid Response Squad	1,353,860
	Repairs/overhauling of 30 RRS patrol vehicles	2,106,350
	Servicing of 35 RRS Patrol vehicles	175,000
	Servicing of 44 RRS patrol vehicles	220,000
	Branding of 4 patrol vehicles	365,714
	Service parts for the service of 115 RRS patrol vehicles	1,791,500
	Servicing of 115 RRS injector nozzles (4 nozzles per vehicle)	115,000

Notes to the Financial Statements

	Servicing of 36 RRS patrol vehicles	180,000
	Branding of 420 Kevlar ballistic helmets and 30 level III floatable bulletproof vests	120,000
	General repairs on 13 RRS patrol vehicles	1,286,700
	Replacement of 11 set of rear lights and 15 sets of brake pads	272,500
	Repair of the APC damaged during foiled robbery of Oceanic Bank on Ozumba Mbadiwe Avenue	3,000,000
OP MESA	Branding of 6 toyota Hilux vans	180,000
	Branding of 6 OP MESA operational vehicles	480,000
State Security Service	Comprehensive servicing/repairs of 4 Toyota corolla saloon cars and 1 Toyota Haice bus	175,500
Total		23,676,385



His Excellency the Governor and other Security Stakeholders at the presentation of 10 APCs purchased by conference of LG/LCDA Chairmen for Lagos State Police Command.

Notes to the Financial Statements

12d Training and allowances to security agencies		2009
Beneficiaries	Description	N
Neighbourhood watch	Allowance for 400 neighbourhood watchers on special street patrol	2,125,000
13	Administrative expenses	
	Rent expense for Lagos Security Trust Fund office space	2,500,000
	Rent for Office Space Commission and Service Charge	1,846,773
	Partitioning of LSSTF office and remodelling	2,816,188
	3rd town hall meeting on security expenses	2,072,351
	Expenses towards "an evening with His Excellency" a fund raising dinner	1,886,300
	200 roll down banners, and 200 branded donation boxes	9,800,000
	Audit fees	7,746,750
	Depreciation of property, plant and equipment	2,214,050
	Impairment provision for computers no longer in use	141,000
	Staff allowances and salaries	5,870,000
	Trustees' allowance	1,550,000
	General office expenses	1,630,000
	2,000 full brochures, 100 donation boxes and 100 roll down banners	6,845,000
	Awareness campaign for 767/112 call centre	9,138,545
	9 Awards Plaques for commendation of RRS men that foiled the bank oceanic HQ robbery (St Flairs Awards Limited)	210,000
	Launch of the special rapid motorcycle patrols	100,000
	400 Lagos State Security Trust Fund brochures	265,000
	Website development, design origination, domain name registration and design origination, domain name registration and search engine optimisation	2,130,000
	Other office maintenance expense	56,100
	Reversal of cancelled skye bank cheque# 10000090 initially issued to Samuel Oludotun in May 2008	-1,000,000
	Total	57,818,056

Notes to the Financial Statements

14 Employee emoluments and Board of Trustees fees

The Fund had five employees (including the Executive Secretary) of its own during the period. The total monthly emoluments for the employees (excluding the Executive Secretary) is N140,000. The members of the Board of Trustees receive N50,000 as sitting allowances, while the Executive Secretary of the Fund receives monthly allowance of N250,000.

Employees' remuneration

	2009 N	2008 N
Staff costs for the above persons:		
Wages and salaries	5,870,000	3,700,000

The number of employees of the fund, including the Executive Secretary in the year is analysed as follows:

N		N	2009 Number	2008 Number
	Less than	100,000	1	-
100,001	-	250,000	2	-
250,001	-	1,000,000	1	2
1,000,001	and	above	1	1
			<u>1</u>	<u>1</u>
			<u>5</u>	<u>3</u>

Trustees' remuneration

	2009 N	2008 N
The remuneration paid to the trustees of the fund was:		
Fees	1,550,000	1,950,000
Other emoluments	-	-
	<u>1,550,000</u>	<u>1,950,000</u>

Fees and other emoluments disclosed above include amounts paid to:

The Chairman	<u>-</u>	<u>-</u>
The highest paid trustee	<u>450,000</u>	<u>650,000</u>

Notes to the Financial Statements

The number of trustees (including the chairman and the highest-paid trustee who received fees and other emoluments in the following ranges was:

N		N		2009 Number	2008 Number
		No allowance		3	3
200,000	-	300,000		-	1
300,001	-	400,000		3	1
400,001	-	500,000		1	-
5,000,001	-	600,000		-	1
	Greater than	600,000		-	1
				<hr/>	<hr/>
				7	7

RRS Special Motorbike Squad on patrol



Expenditure

EXPENDITURE INCURRED IN 2010

Distribution of purchased vehicles, equipment and supplies to security agencies

Date	Details of Expenditure	Beneficiaries	Amount (N)
29/01/10	Being payment for the repair of 5 RRS Patrol	Lagos State Rapid Response Squad	750,100.00
29/01/10	Being 50% management fees on ad hoc agents occasioned by an upsurge in calls due to December media campaign	767/112 Emergency call centre	550,000.00
22/2/10	Being payment for the service of 200kva generator at RRS Base oko oba, Agege	Lagos State Rapid Response Squad	83,600.00
22/2/10	Being part payment for the supply of service parts for 110 RRS Patrol vehicles	Lagos State Rapid Response Squad	2,326,900.00
22/2/10	Being payment for the cleaning of injector nozzles and labour for the service of 110 RRS Patrol vehicles	Lagos State Rapid Response Squad	1,105,700.00
23/02/10	Being payment for March 2010, management fees for 767/112 emergency call centre	767/112 Emergency call centre	5,160,000.00
22/2/10	Being part payment for the relocation of the repeater purchased and innstalled by LSSTF at nitel building for SSS (including antennae and uninterrupted power supply system)	State Security Service	1,040,000.00
04/06/2010	Being initial payment for the repairs of 43 (nos) RRS Patrol vehicles	Lagos State Rapid Response Squad	606,680.00
04/08/2010	Being payment for the supply and installation of a 60KVA generating set to SSS	State Security Service	2,880,000.00
04/09/2010	Being full payment for the cost of repairs /overhaul of one RRS Hillux Patrol Vehicle badly damaged in the course of duty	OP MESA	132,500.00
04/09/2010	Being part payment for the supply of 150 tyres and 50 batteries for RRS Patrol vehicles	Lagos State Rapid Response Squad	2,920,000.00
05/04/2010	Being payment for April 2010, management fees for 767 / 112 emergency call centre	767/112 Emergency call centre	5,160,000.00

Expenditure

06/01/2010	Being 5% retention fee due for the supply and installation of communication equipment for the Expansion of the police communication network to include Ibeju Lekki/Epe/Ikorodu axis	Lagos State Police Command	600,000.00
06/09/2010	Being full Payment for the purchase of 2 Toyota Hillux Double cabin pick up for the JTF Patrol on illegal tax on food entering Lagos	Lagos State Police Command	9,145,000.00
06/09/2010	Being payment for the installation of 2 base radios for the 2 Toyota purchased for the JTF on illegal tax on food entering Lagos	OP MESA	260,000.00
06/09/2010	Being payment for the supply of 80 tyres for the OP MESA Patrol vehicles	OP MESA	1,604,000.00
19/07/2010	Being part payment for the (labour) service of 100 RRS Patrol vehicles	Lagos State Rapid Response Squad	600,000.00
19/07/2010	Being part payment for the supply of service parts for the 120 RRS patrol vehicles	Lagos State Rapid Response Squad	1,108,600.00
08/11/2010	Being full Pymtent for the purchase of one Toyota Hillux Double cabin pick up for the OP MESA pipeline Patrol team	OP MESA	4,600,000.00
08/11/2010	Being payment for the construction of back cabin on the OP MESA Toyota Hillux purchased for pipeline patrol team	OP MESA	105,000.00
08/11/2010	Being payment for the supply and installation of one base radio & one security bar light with siren for the OP MESA Hillux purchased for the pipeline patrol	OP MESA	270,000.00
08/11/2010	Being cost of full branding of one OP MESA operational vehicle purchased for the pipeline patrol team	OP MESA	80,000.00
08/11/2010	Being payment for the repair of 3 (nos) APCs stationed at Jibowu,Badagry and Idi Araba	Lagos State Police Command	627,131.83

Expenditure

23/07/10	Being payment for the supply and installation of 4 (nos) motorcycles revolving lights with siren base radio sets for same 4 donated	Lagos State Rapid Response Squad	912,000.00
23/07/10	Being payment for the renewal of LSSTF website domain	LSSTF	75,000.00
23/07/10	Being payment for the ad hoc agents employed occasioned by surge in calls from 767 campaign in the Dec. 2009	767/112-Emergency call centre	550,000.00
23/07/10	Being payment for the building of back cabin on 2 Toyota hillux purchased for the JTF on illegal tax on food dealers	Lagos State Police Command	210,000.00
23/07/10	Being deposit on LSSTF service charge account with the Landlord	Lagos State Security Trust Fund	1,000,000.00
28/9/2010	Contact Solutions Ltd.	767/112 Emergency Call Centre	10,320,000.00
			54,782,211.83

Fleet of 114 patrol vehicles donated by the Conference of LG/LCDA Chairmen to the various Divisional Police stations in the Lagos State Police Command.



His Excellency the Governor inspecting one of the multipurpose helicopters purchased by the State Government for security and safety purposes.

**"A REPORT ON THE ACTIVITIES OF LAGOS STATE POLICE COMMAND" FROM OCTOBER, 2009 TO SEPTEMBER, 2010
PRESENTED BY**

CP MARVEL E. AKPOYIBO,
THE COMMISSIONER OF POLICE,
LAGOS STATE POLICE COMMAND, IKEJA

PROTOCOLS!!!

INTRODUCTION

I am indeed delighted to share the joy of today's occasion with you all as I deliver a report on the activities of Lagos State Police Command from October, 2009 to September, 2010. There is no gainsaying the fact that hitherto there existed huge security challenges in the Lagos socio-economic environment. It is however my pleasure to note that despair and apathy occasioned by the activities of criminal elements have gradually given way to a new dawn of peace and tranquility. This has been made possible by the sustained momentum and drive of the Lagos State Government, the Police and other stakeholders in their collective resolve to make insecurity a thing of the past in the state.

A lot has been said and written already about the unique position of Lagos State in Nigeria and the West African sub-region as the economic hub. Lagos State with a population of about eighteen million is fast transforming into a mega-city. This new status has brought with it the strong need to make security and safety a number one priority.

Taking into consideration the various criminogenic factors that characterise mega cities, the following patterns of crime viz: robbery, murder, fraud, car robbery, bank robbery, trans-border crimes are naturally expected to be on the increase. But it

is heartwarming to note that in Lagos State, the reverse is now the case.

This did not come as a surprise. The novel approach of the Lagos State Government to set up a Security Trust Fund as a means of bolstering security in the state through capacity building has immensely impacted on security of lives and property in the state. This, coupled with my determination to tackle crime head-on when I was appointed as the Commissioner of Police, Lagos State has brought about today's milestone achievement in security. My Mission Statement has been "zero-level tolerance for crime". It is gratifying to note that this mission is already being realized as crime indices have now assumed a downward trend and are almost getting to a zero level!

I therefore call on the State Government/Local governments/Local Council Development Areas, private organizations and individuals to continue to support the Fund.

In the bid to be proactive in crime fighting, I introduced this novel approach of sensitizing and mobilizing the populace in the spirit of community policing. Area Commanders and DPOs



Lagos State Commissioner of Police Speech

were mandated to reproduce their phone numbers and those of senior officers working under them in large numbers and distribute personally to residents in their homes, offices, motor parks and even in the traffic. The outcome has been overwhelming. Here are excerpts from RRS records:-

AREA 'A'	10 Robberies foiled 2 Fire outbreak responded to 3 Accident victims rescued
AREA 'B' -	8 Robberies foiled 2 Fire outbreak responded to 4 Accident victims rescued
AREA 'C' -	7 Robberies foiled 4 fire outbreak responded to 3 Accident victims rescued
AREA 'D' -	10 Robberies foiled 3 Fire outbreaks responded to 2 Accident victims rescued
AREA 'E' -	6 Robberies foiled 5 Fire outbreaks responded to 4 Accident victims rescued
AREA 'F' -	9 Robberies foiled 2 Fire outbreaks responded to 6 Accident victims rescued
AREA 'G' -	8 Robberies foiled 3 Fire outbreaks responded to 2 Accident victims rescued

AREA 'H' -

6 Robberies responded to
4 Fire outbreaks responded to
5 Accident victims rescued

Thank you for your kind attention.

Donations from Aug., 2007 - Dec., 2008.

Cash donations from Government Agencies/Political Appointees	(N)
Lagos State Federal House of Representatives (AC)	12,000,000
Lagos State Government EXCO members	10,000,000
Lagos State Senators (AC)	1,500,000
Nigerian Stock Exchange	10,000,000
	33,500,000

Cash donations from Private Bodies	(N)
First Bank of Nigeria Plc	200,000,000
MTN Nigeria Ltd	150,000,000
Access Bank Plc	150,000,000
Dangote Industries Limited	100,000,000
United Bank for Africa Plc	100,000,000
Zenith Bank Plc	100,000,000
Platinum Habib Bank Plc	100,000,000
Sterling Bank	100,000,000
Zenon Oil Ltd	100,000,000
Diamond Bank Plc	50,000,000
Intercontinental Bank Plc	39,819,000
Stanbic IBTC Bank	25,000,000
Union Bank of Nigeria Plc	20,000,000
Capital Oil & Gas Industry Ltd	20,000,000
IGI Insurance Plc	10,000,000
Nigeria International Bank Ltd – Citigroup	5,600,000
Oba of Lagos & The White Cap Chiefs	1,500,000
Simmons Coopers Partners	1,000,000
Alh. Bode Abdullai	1,000,000
Otunba J. K. Randle	500,000
Mr. Olufemi Majekodunmi	500,000

Donations from Aug., 2007 - Dec., 2008.

Moyo Akejigbè	250,000
IHL Properties Ltd	250,000
R. Olubiodun Tinubu & Sons	250,000
Adeniran Ogunsanya College of Education	200,000
Rear Admiral A. O. Oni	100,000
Ms. Yemisi Ransome-Kuti	100,000
AGS Barma Ltd	100,000
Alhaji Jimoh Adisa Gbadamosi	100,000
Mama Cass	50,000
Bode Agoro	50,000
	1,276,369,000

Donations in kind and equipment

Donor	Donations	Market value (N)
Lagos State Government	• 50 Ford Ranger Vehicles;	207,500,000
	• 300 Bullet-Proof Vests;	28,507,500
	• 100 Bullet-Proof Helmets	4,150,000
	• 20 High-Powered Patrol Motorbikes (Equipped With Communication Gadgets)	12,000,000
	• 10 Armored Personnel Carriers (APCs) (\$7,304,500)	861,931,000
	• 1000 AK-47 Assault Rifles (\$1,770,000)	208,860,000
	• 1000 Bulletproof Vest (\$4,015,000)	473,770,000
	• 2 Million Round of Ammunition (\$3,100,000)	365,800,000
	• Fuel (PMS, AGO, lubricants and combustibles) provisioned for RRS and other security agencies	346,305,037

Donations from Aug., 2007 - Dec., 2008.

First Bank Nigeria Plc	12 Toyota Hilux Vehicles	49,200,000
Zenith International Bank Plc	10 Toyota Hilux Vehicles	41,000,000
Oceanic Bank Plc	30 Toyota Hilux Vehicles	123,000,000
Intercontinental Bank Plc	10 Toyota Hilux Vehicles	41,000,000
Diamond Bank Plc	10 Toyota Hilux Vehicles	41,000,000
Guaranty Trust Bank Plc	10 Toyota Hilux Vehicles	41,000,000
Fidelity Bank Plc	10 Toyota Hilux Vehicles	41,000,000
Skye Bank Plc	10 Toyota Hilux Vehicles	41,000,000
Sterling Bank Plc	5 Ford Rangers Vehicles	20,500,000
	5 Toyota Hilux Vehicles	21,000,000
Ecobank Nigeria Plc	10 Toyota Hilux Vehicles	41,000,000
Churchgate Group	Uniforms For RRS (2000 Men) – 5,600 metres of black cotton materials	10,000,000
Elizade Nigeria Ltd.	15 Toyota Hilux Vehicles	61,500,000
Standard Chartered Bank	50 hand Held Kenwood TK-370 walkie-talkie radios	3,750,000
Dana Motors	Kia Sportage Car	2,700,000
L. M. Elakama	10 HP Computer Systems	800,000
21ST Century	<ul style="list-style-type: none"> • 19 In Rack/Cabinet (1 unit) • HiPath 3550 PABX (1 unit) • 4port E1 RAD Mux (1 unit) • Tyco Media Converter (1 unit) • ZyXel Switch (1 unit) • Pcs with Monitors and Keyboards (10 units) • Liebert UPS (1 unit) • IBM Server(old - 1 unit) • IBM Server New (1 unit) • Optipoint 500 Advance (1 unit) • Optipoint 500 Basic (10 units) 	
Total donations-in-kind (excluding market value of donations from 21st Century)		3,088,273,537



INTRODUCTION

The special security outfit of the Nigerian Military (the Army, Navy and Air Force) that provides support to the police in the maintenance of law and order and the protection of government installations is code named Operation MESA (OP MESA). The word MESA is Hausa for Python an appropriate choice in the circumstance. Its operations are in accordance with the provisions of Section 217 of the 1999 Constitution which empowers the armed forces to support civil authority in the maintenance of law and order of the Federal Republic of Nigeria on the order of the President and Commander in Chief of the Armed Forces. This joint force is currently involved in internal security operations in 27 States of the federation.

In Lagos State, the activities of OP MESA are coordinated by the 9 Brigade Division of the Nigerian Army while the Lagos State Government and the LaFund provide the required operational assets and other logistics including ration allowance for the men of the operation. The focus of the outfit is to provide support/assistance to the police in the enforcement of Law and Order.

The Operational Conduct of OP MESA

The conduct of OP MESA in Lagos State involves both mobile and static patrols 24 hours a day to cover government installations such as NNPC pipelines and loading stations, PHCH installations and BRT, and also black spots, areas of potential ethnic and religious conflicts and areas of critical need especially where military knowledge is required. The outfit also provides support to the police in cases of robbery and civil disturbance.

Apart from their static and mobile patrols, OP MESA can be called in to support the police on some special operations

that require the expertise of the military.

Unlike in the past when OP MESA used to conduct joint patrols with the police, each agency now performs its duties independently while the State Security Council chaired by His Excellency, the Governor, coordinates their activities and develops strategies which ensure synergy and effectiveness of their operations.

The Areas of Responsibility

Army Ikoyi, Mile 2, Badagry, Ogba, Ojo, Ikorodu, Mile 12, Ajah, Lagos Island, Idi-Araba, Agbara and oil pipelines in the state.

Navy waterways and Oil pipelines in Lagos State and also Apapa, Ijora, Ajegunle and some areas of Mile 2.

Air Force - Agege, Mushin, Isolo, Ikotun, Egbeda, Agege Ijaye, Oshodi, Ojota, Yaba



Army segment of OP MESA on parade.

The Strength/Capacity

Army: 13 officers, 130 soldiers and 16 patrol vehicles

Air Force: 12 office, 120 men and 9 patrol vehicles.

Navy: 8 officers, 40 men and 8 Vehicles

The Effectiveness

Although the police has is the primary agency charged with the mandate to maintain law and order in the state as per their constitutional mandate, OP MESA has contributed in no small measure to the improved security in Lagos State by their daily patrols of government installations and strategic commercial areas including oil companies, waterways, commercial hubs and tank farms amongst others, and their ability to support the police in response to specific distress calls demanding military skills thus ensuring safety of lives and property in the State.

The analysis of the outfit's reports reveals that unlike Y2008 in which its services were required more for violent crimes such as armed robbery/ home invasions, due to vastly improved police effectiveness in Y2010 their assistance is required more to help secure government installations and in case of civil disturbances.

Their continued visible patrols also serve as a deterrent to criminal activity. They have been involved in the arrest of armed robbers, impersonators, fraudsters, hoodlums and other persons who breach the public peace. Their operations have also assisted in ensuring enforcement of government policies on public order especially at places like Oshodi and Mushin and the various motor parks within the state.

The Challenges/ going forward

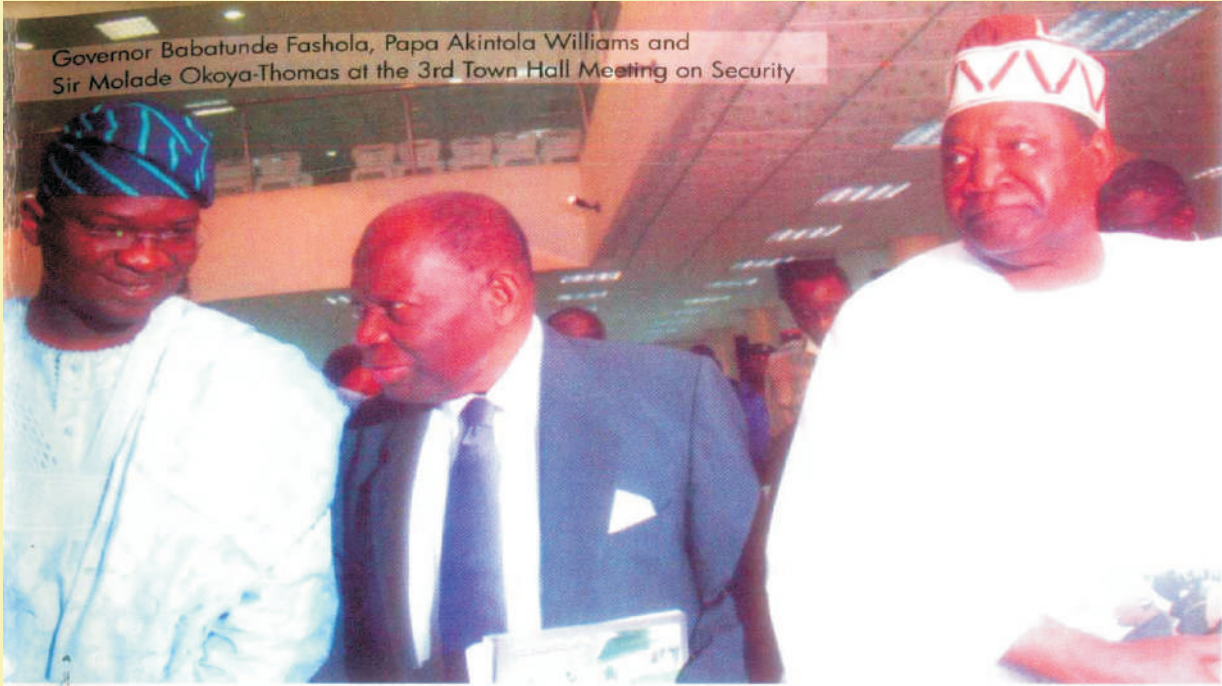
Given the areas of coverage and the rigorous nature of its operations, OP MESA as a law and order support outfit, requires a lot more specialized equipment such as night vision goggles and binoculars (for the Navy), ballistic gear-fragmentation vests and helmets, patrol vehicles, training amongst others.

Army: 13 officers, 130 soldiers and 16 patrol vehicles Air Force: 12 office, 120 men and 9 patrol vehicles. Navy: 8 officers, 40 men and 8 Vehicles

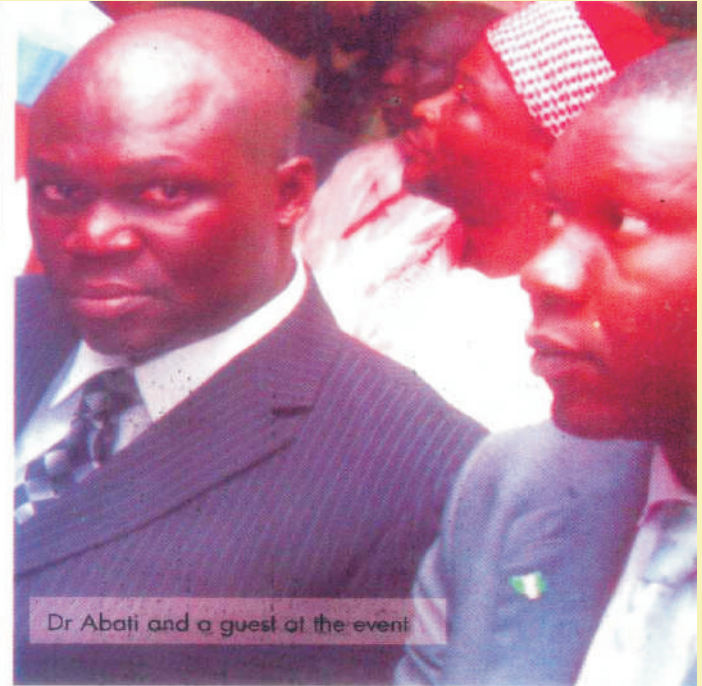


As OP MESA continues to provide critical assistance to the police, it is crucial to maintain and increase support for their continued operation bearing in mind the continued expansion of the state in terms of infrastructure and population. There is need to further exploit the existing cooperation by way of intelligence and information sharing amongst the various arms of the outfit and other security agencies in order to ensure improving security.

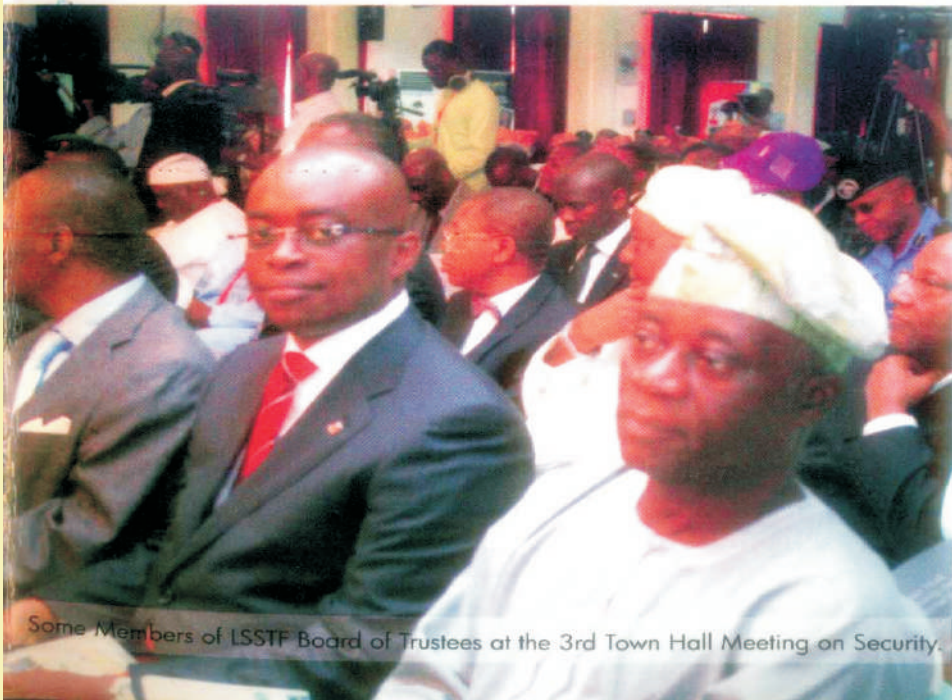
It is therefore critical for well meaning organizations and individuals to continue to support the Lagos State Security Trust Fund so it can continue to provide logistics and equipment for this special security outfit.



Governor Babatunde Fashola, Papa Akintola Williams and Sir Molade Okoya-Thomas at the 3rd Town Hall Meeting on Security



Dr Abati and a guest at the event

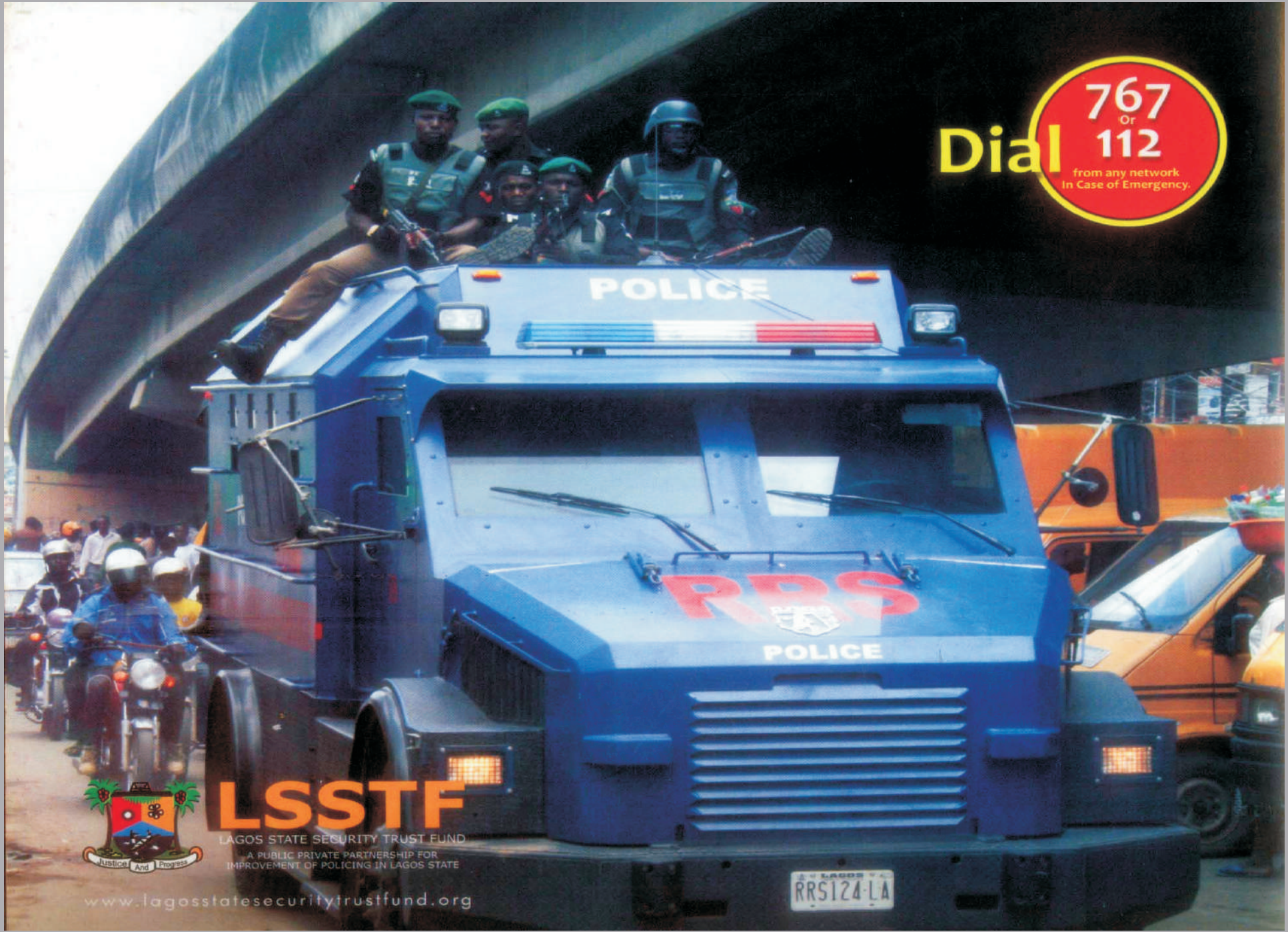


Some Members of LSSTF Board of Trustees at the 3rd Town Hall Meeting on Security.



The new 112 Emergency Call Centre

Dial **767**
Or
112
from any network
In Case of Emergency.



LSSTF

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